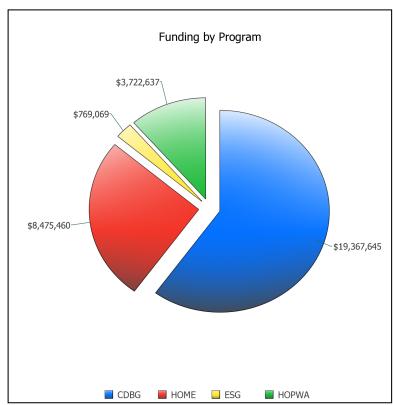


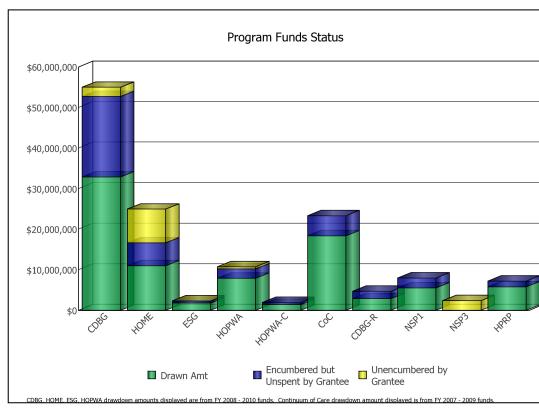
U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Funding Matrix Dashboard

Grantee = DALLAS, TX



Year: 2010





Program Area	Drawn	Encumbered but Unspent by Grantee	Unencumbered by Grantee
CDBG	\$32,854,935.23	\$19,838,882.12	\$2,273,166.65
HOME	\$10,980,307.52	\$5,651,781.36	\$8,290,875.53
ESG	\$1,758,542.02	\$517,693.67	\$35,782.31
HOPWA	\$7,894,297.41	\$2,279,627.25	\$523,320.34
HOPWA-C	\$1,388,007.69	\$516,672.31	\$0.00
CoC	\$18,367,464.01	\$4,919,960.07	\$0.00
CDBG-R	\$2,846,593.20	\$1,853,875.80	\$0.00
NSP1	\$5,493,205.48	\$2,439,349.52	\$0.00
NSP3	\$0.00	\$0.00	\$2,356,962.00
HPRP	\$5,744,297.80	\$1,443,059.20	\$0.00

DATE: 7/25/11 1:40 PM